

**Rampton Parish Council**  
**Budget Report**  
**Budget Report with Last Year's Budgets**

Code	Title	Cost Centre	Notes	Current Year		Last Year	
				Receipts	Payments	Receipts	Payments
16	Stationery, post, milez	Administration			100.00		100.00
17	Publications	Administration			50.00		50.00
18	Village Hall Hire	Administration			150.00		150.00
3	Internal Audit Fees	Audit Fees			120.00		120.00
4	External Audit Fees	Audit Fees			250.00		250.00
32	CCC Grass Cutting C	Contributions		702.00		702.00	
5	Local Councils Annu	Insurance	Increase of 10%		868.00		787.50
15	New Items (Assets)	Inventory Items	Increased to cover improvements - flower planters / war memorial		1,800.00		1,500.00
8	Miscellaneous Mainte	Maintenance	Increased due to being over budget in previous years		1,900.00		1,500.00
11	Grass Cutting	Maintenance	Reduction due to being under budget in previous years		6,000.00		6,200.00
12	Recreation Ground - F	Maintenance	Reducing to £1k. Further costs to be reviewed as a capital project		1,000.00		3,800.00
13	Burial Ground Mainte	Maintenance			500.00		500.00
14	Allotments	Maintenance	Increase due to legal fees required for lease renewal and increase in rent		1,000.00		200.00
23	Election Expenses	Miscellaneous	No expenses expected		50.00		250.00
24	Contingency	Miscellaneous	For unexpected items		500.00		250.00
29	VAT Reclaim	Miscellaneous		1,000.00		1,000.00	
30	Bank & BS Interest	Miscellaneous	Total interest expected across all accounts	500.00		75.00	
31	Donations	Miscellaneous		300.00		300.00	
35	Service Charges	Miscellaneous	To cover monthly bank service fees		80.00		
7	Precept	Precept	Increased for year 2026-27	17,000.00		14,500.00	
19	Capital Projects	Projects & Community			1,000.00		1,000.00
20	Community Engagem	Projects & Community	Agreed to reduction in costs/commitment		750.00		1,500.00
21	Communications - Ne	Projects & Community	Increase to cover increased printing costs and website legislative updates		500.00		250.00
25	Burial Fees	Rent		300.00		300.00	
26	Allotments	Rent	28 plots @ £11 per plot	310.00	308.00	310.00	
27	Clay Pits	Rent		100.00		100.00	
1	Salary / PAYE / Pensio	Staffing costs	Increase of £500.00 to allow for annual pay scale increase		7,000.00		6,500.00
2	Training	Staffing costs			200.00		200.00
9	HMRC PAYE	Staffing costs	Increase to reflect potential salary increase		1,200.00		1,000.00
10	Subscriptions/Membe	Subscriptions	Increased to cover SCRIBE costs		600.00		150.00
6	Water Supply	Utilities	Increase as been over budget in previous years		120.00		60.00